



## City Deal Executive and Stewardship Board – 17<sup>th</sup> July 2015

### City Deal Implementation Update

**Report Author: Eddie Sutton, Director of Development and Corporate Services, Lancashire County Council**

#### Executive Summary

The purpose of this report is to update the City Deal Executive / Stewardship Board on the delivery and implementation of the City Deal, which includes the following:

- a. Year One, Quarter Four Project Status Report
- b. Year One, Quarter Four Monitoring Report

#### Recommendation

The City Deal Executive and Stewardship Board are requested to:

- a. Note and comment the progress made on delivering the City Deal Infrastructure Delivery Plan during Year One, Quarter Four and for Year One as a whole.
- b. Note the City Deal 2014/15 Quarter Four Finance Monitoring Report.

#### Background

- a. Infrastructure Delivery Plan 2014/15 – Quarter 4 Project Status Report – Appendix 'A'

The Executive / Stewardship Board will be aware that project monitoring is reported on a quarterly basis. A Project Status report is attached and shows the positive early progress through 2014/15 has continued through Quarter Four.

The report shows that the delivery of strategic highway infrastructure and public transport and local centres has been achieved against the agreed programme over the Quarter and over Year One.

Work in delivering the highway schemes continues at pace, with the following progress in this Quarter:

- Golden Way (Northern section) dualling works completed in March and under budget by circa. £740k (a 25% saving on the target cost)
- In advance of widening works, preparatory tree clearance works carried out on Golden Way (Southern section)
- A new route for the completion of Penwortham Bypass approved in March
- Consultation on the choice of widening option along A582 completed in March
- Works begun in January on the new access of A59 for the Enterprise Zone at Samlesbury.



- Work to prepare improvement plans for transport corridors and local centres continued in Quarter Four with:
- Plans published for public consultation for improvements in Bamber Bridge (continuing from October), New Hall Lane (in March) and Broughton (also in March)
- Progress on extending the Fishergate shared space scheme was made with designs completed in readiness for works to start on Phase two in February, along with the Cannon Street public realm works.

Highlights and progress on the development sites, is set out below for 2014/15:

- Construction continued through the Quarter at Wheelton Lane, Hospital Inn crossing and School Lane.
- Development began in the Quarter on the former Whittingham Hospital site, Haydock Grange, Lightfoot Lane (Redrow), and Whittingham Road.
- The first house was completed on Phase One (Site K) of Cottam Hall. Planning applications were submitted for Cottam Brickworks and Lostock Hall.
- Progress was made on masterplanning exercises for Cuerden strategic site, Moss Side test track and Altcar Lane, and
- Full HCA approval for a marketing and disposal strategy for Pickerings Farm was put in place.

b. Finance Monitoring Report 2014/15 – Quarter Four – Appendix 'B'

The Board will be aware that the dynamic nature of the City Deal means that the funding model will inevitably change on an ongoing basis, and these changes are reported in Appendix 'B', the quarterly finance monitoring reports. The fourth finance monitoring is attached covering the period 1st January – 31st March, 2015.